

Republic of the Philippines
METROPOLITAN NAGA WATER DISTRICT
 40 J. Miranda Ave., Naga City

PROGRAMS AND PROJECTS
 CY 2019

PROJECT NAME	BUDGET	ACTUAL	BENEFICIARIES / BENEFITS	STATUS
INFRA 2017-008c: Supply and Delivery of Materials and Furnishing of Labor for the Drilling of one (1) Test / Production Well at Zone 1-B, Brgy. Cararayan, Naga City	5,500,000.00	2,639,500.00	For balancing and augmentation of water pressure in the system.	On-Going
INFRA 2018-004: Furnishing of Labor and Materials for the Installation of Transmission Line at Carangcang II PS to Sto. Tomas, Magarao, Camarines Sur	28,101,406.00	24,567,773.59	For balancing and augmentation of water pressure in the system.	On-Going
INFRA 2018-005: Furnishing of Labor and Materials for Pacol Warehouse Improvements at Brgy. Pacol, Naga City	1,000,000.00	966,327.10	Office Improvement	Complete as of January 9, 2019
INFRA 2018-006: Furnishing of Labor and Materials for the Installation of Electrical Equipment at Cararayan IV Pumping Station	1,500,000.00 <i>*budget includes transformers</i>	270,096.88	For balancing and augmentation of water pressure in the system.	On-Going
INFRA 2018-008: Installation of Transmission Line at Monte Cielo I Subdivision, Brgy. Concepcion Grande, Naga City	927,200.00	629,697.84	For balancing and augmentation of water pressure in the system.	Completed as of January 28, 2019
INFRA 2018-009: Furnishing of Labor and Materials for the Construcion of Office Extension	1,500,000.00	1,220,892.73	Office Improvement	Completed as of April 25, 2019
INFRA 2018-010a: Furnishing of Labor and Materials for the Supply and Installation of Monte Cielo Pumping Station Pump, Electro-mechanical and Electrical Equipment	2,400,000.00	2,101,500.00	For balancing and augmentation of water pressure in the system.	Completed as of November 30, 2019
INFRA 2018-011b: Furnishing of Labor and Materials for the Installation of Pipe Relocation Project at Corner J. Hernandez Ave. / Arana St. to Sta. Cruz Brgy. Hall, Brgy Sta. Cruz; Felix Plazo St., Brgy Igualdad to Brgy Sabang; and Abella Road to Abella Barangay Hall, Brgy Abella, Naga City	3,598,000.00	3,246,479.00	Improvement of Water Quality Services	On-going
INFRA 2019-001: Furnishing of Labor and Materials for the Installation of Transmission Line at Carangcang I Pumping Station to Zone 3, Brgy. Carangcang, Magarao, Camarines Sur	6,234,120.23	5,376,000.00	For balancing and augmentation of water pressure in the system.	Completed as of August 26, 2019
INFRA 2019-002: Supply, Build, Installation, Commissioning and Process Proving of 60CMD Septage Treatment Plant	113,902,800.00	105,134,000.00	Improvement of Water Quality and Services	On-going
INFRA 2019-003: Furnishing of Labor and Materials for the Installation of Distribution Line at Zone 6, Sitio Santiago, Brgy. San Felipe, Naga City	382,135.75	277,434.00	11 households of Sitio Santiago, Brgy. San Felipe, Naga City	Completed as of August 3, 2019

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INFRA 2019-004a: Furnishing of Labor and Materials for the Installation of Distribution Line at Zone 3, Salunguigui Resettlement Site (Palmera Village 1) Phase II, Brgy. Cararayan, Naga City	504,400.00	365,895.00	75 Households of Palmera Village	On-Going
INFRA 2019-005: Furnishing of Labor and Materials for the Installation of Distribution Line at Zone 1A, Brgy. Cararayan, Naga City	350,000.00	272,900.00	18 Households of Zone 1A, Brgy. Cararayan	Completed as of November 04, 2019
INFRA 2019-006: Furnishing of Labor and Materials for the Installation of Transmission Line at Zone 3 to Carangcang II Pumping Station, Brgy. Carangcang, Magarao, Camarines Sur	10,689,009.76	10,320,330.00	For balancing and augmentation of water pressure in the system.	On-Going
INFRA 2019-007: Furnishing of Labor and Materials for the Supply and Installation of Cararayan IV Pumping Station Pump and Electro-mechanical Equipment	2,953,200.00	2,939,150.00	For balancing and augmentation of water pressure in the system.	On-Going
INFRA 2019-008: Furnishing of Labor and Materials for the Installation of Distribution Line at San Miguel St. - San Gabriel St., Doña Clara Subdivision - St. Claire Subdivision,	1,075,400.00	785,409.59	Improvement of Water Supply and Services	On-Going
INFRA 2019-009: Furnishing of Labor and Materials for the Construction of Cararayan V Pumping Station	1,800,000.00	1,548,718.16	For balancing and augmentation of water pressure in the system.	On-going
INFRA 2019-010: Furnishing of Labor and Materials for the Construction of Laboratory	1,121,682.35	1,043,299.00	Office Improvement	On-Going

Prepared by:

Checked:

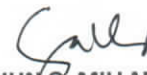
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Projects/Non-cadfiles/2020/mace/projects/completed2019projects

source: PDCD Project Data Bank & PPMP