

Republic of the Philippines
METROPOLITAN NAGA WATER DISTRICT
40 J. Miranda Ave., Naga City

PROGRAMS AND PROJECTS
CY 2017

PROJECT NAME	BUDGET	ACTUAL	BENEFICIARIES / BENEFITS	STATUS
1. INFRA 2016-011a : Furnishing of Labor, Tools, and Equipment for the Waterline Extension at Northern Part of Zone 1, Brgy. Marupit, Camaligan, Camarines Sur	95,772.22	76,553.77	67 Household of Zone 1, Brgy. Marupit, Camaligan, Camarines Sur	Completed as of April 17, 2017
2. INFRA 2016-012 : Supply and Delivery of Materials and Furnishing of Labor for the Drilling of One (1) Test / Production Well at Brgy. San Agustin, Canaman, Camarines Sur	6,000,000.00	2,518,200.00	For balancing and augmentation of water pressure in the system.	Terminated last May 12, 2017
3. INFRA 2016-013 : Furnishing of Labor, Tools, and Equipment for the Installation of Waterline Extension at Sitio Tampac (Taas), Brgy. Sua, Camaligan, Camarines Sur	448,444.08	328,466.17	65 Household of Sitio Tampac, Sua, Camaligan, Camarines Sur	Completed as of June 27, 2017
4. INFRA 2016-014 : Supply and Delivery of Materials and Furnishing of Labor for the Drilling of One (1) Test / Production Well at Sitio Salunguigui, Brgy. Cararayan, Naga City	5,000,000.00	2,518,200.00	For balancing and augmentation of water pressure in the system.	Completed as of August 11, 2017
5. INFRA 2016-015 : Furnishing of Labor and Materials for the Installation of Transmission Line at Carolina III Pumping Station, Sitio Caromatig, Brgy. Carolina, Naga City	1,760,000.00	1,507,882.81	For balancing and augmentation of water pressure in the system.	Completed as of June 6, 2017
6. INFRA 2016-016b : Furnishing of Labor and Materials for the Box Culvert of MNWD Transmission Line at Brgy. Palestina, Pili, Camarines Sur	671,018.35 (ABC)	671,000.00	For balancing and augmentation of water pressure in the system.	Completed as of July 15, 2017
7. INFRA 2017-001 : Furnishing of Labor and Materials for the Installation of Parallel Pipeline at Zone 7, Brgy. Cararayan ~ Balatas / Magsaysay Crossing, Naga City (Phase II)	12,800,000.00	11,146,380.00	For balancing and augmentation of water pressure in the system.	On-going
8. INFRA 2017-002 : Furnishing of Labor and Materials for the Installation of Distribution Line at Brgy. Fundado to San Francisco (Bawa), Canaman, Camarines Sur	2,382,890.00	2,076,986.61	48 Household of Brgy. Fundado and San Francisco (Bawa), Canaman, Camarines Sur	Completed as of November 20, 2017
9. INFRA 2017-003 : Furnishing of Labor and Materials for the Installation of Parallel Pipeline at Zone 7, Brgy. Cararayan ~ Balatas / Magsaysay Crossing, Naga City (Phase III)	11,996,080.00	9,315,040.39	For balancing and augmentation of water pressure in the system.	On-going
10. INFRA 2017-004 : Furnishing of Labor and Materials for the Construction of Carolina III Pumping Station, Sitio Caromatig, Carolina, Naga City	1,600,000.00	1,507,882.81	For balancing and augmentation of water pressure in the system.	Completed as of September 12, 2017
11. INFRA 2017-006 : Furnishing of Labor and Materials for the Installation of Electrical Equipment at Carolina III P.S., Sitio Caromatig, Carolina, Naga City	1,500,000.00 (Transformer Included)	349,999.24	For balancing and augmentation of water pressure in the system.	On-going

Prepared by:


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