

Republic of the Philippines
METROPOLITAN NAGA WATER DISTRICT
40 J. Miranda Ave., Naga City

PROGRAMS AND PROJECTS
CY 2016

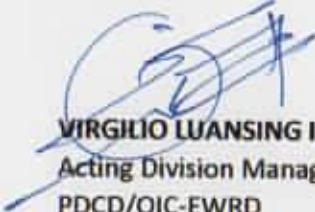
	PROJECT NAME	BUDGET	ACTUAL	BENEFICIARIES/BENEFITS	STATUS OF PROJECT
1.	Construction of Additional Glass-Fused Steel-Bolted Tank 3 at Canaman, Cam. Sur	8,000,000.00	5,197,500.00	For balancing and augmentation of water pressure in the system.	Completed January 11, 2016
2.	Parallel Pipeline - San Agustin Reservoir to Baras, Canaman, Cam. Sur	2,400,000.00	2,267,112.40	For balancing and augmentation of water pressure in the system. Supplying the entire municipality of Canaman, Cam. Sur.	Completed November 23, 2015
3.	Construction of Camaligan Reservoir Glass-Fused to Steel-Bolted Tank, Electro-Mechanical Equipment with Pipelines and Fittings	15,050,000.00	11,454,588.86	For balancing and augmentation of water pressure in the system. Supplying the entire municipality of Camaligan, Cam. Sur.	Completed March 11, 2016
4.	Installation of Three-Phase Primary Line, Distribution Transformer and Electrical Equipment of Camaligan Reservoir	1,485,000.00	1,110,684.11	For balancing and augmentation of water pressure in the system.	Completed November 27, 2015
5.	Construction of Jardin Real Pumping Station, Concepcion Grande, Naga City	1,418,981.00	1,320,479.45	For balancing and augmentation of water pressure in the system.	Completed October 26, 2015
6.	Design, Build and Commissioning of 10 Tons Capacity Twin Screw Water Boat Lorry	8,000,000.00	8,000,000.00	For the supply of potable water in the barangays situated by the riverbanks of the municipalities of Camaligan, Canaman and Gainza.	On-going
7.	Baras, Canaman to Canaman Town Proper Transmission Line	4,791,624.28	4,739,640.98	For balancing and augmentation of water pressure in the system.	On-going
8.	Km. 4, De la Rosa Compound, Zone 6, San Felipe, Nag City Distribution Line	117,850.47	114,805.72	71 household members from De la Rosa Compound, San Felipe, Naga City	Completed October 1, 2016

	PROJECT NAME	BUDGET	ACTUAL	BENEFICIARIES/BENEFITS	STATUS OF PROJECT
9.	Zone 5, Libis, Bgy. Sta. Lucia, Magarao, Cam. Sur	580,343.97	570,343.00	96 household members from Zone 5, Libis, Sta. Lucia, Magarao, Cam. Sur	On-going
10.	Jardin Real Pumping Station 3-KVA Distribution Transformer & Electrical Equipment, 3-Phase Powerline and Electro-Mechanical Equipment	2,607,229.00	2,538,084.40	For balancing and augmentation of water pressure in the system.	Completed September 26, 2016
11.	Jardin Real Pumping Station Transmain	2,924,141.60	2,903,040.78	For balancing and augmentation of water pressure in the system.	On-going

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