

Republic of the Philippines
METROPOLITAN NAGA WATER DISTRICT
 40 J. Miranda Ave., Naga City

PROGRAMS AND PROJECTS
CY 2015

PROJECT NAME	BUDGET	ACTUAL	BENEFICIARIES/BENEFITS	STATUS OF PROJECT
1. Building Improvement - Annex Building (Water refilling, Canteen, Driver's Lounge, Union office & Comm. Room)	4,859,789.00	4,849,062.22	<ul style="list-style-type: none"> Water refilling Station- at least 2,000 customers per month from the City of Naga and nearby municipalities. MNWD Annex Building Offices, Canteen, Drivers Lounge, and Communication Room - for efficient and effective service to 41,563 active MNWD customers. Union and Cooperative Offices- MNWD personnel, members of Union and Cooperative. 	Completed, Feb. 6, 2015
2. Camaligan Reservoir- Pump House and Genset House	793,015.00	769,667.00	<ul style="list-style-type: none"> 4,000 household members, from municipality of Camaligan, Cam. Sur For balancing and augmentation of water pressure in the system. Supplying the entire municipality of Canaman, Cam. Sur 	Completed, Feb. 6, 2015
3. Installation of Transmission Line at Zone 5, Sitio Langon to Zone 7, Bgy. Cararayan, Naga City	15,800,000.00	13,966,419.52	<ul style="list-style-type: none"> 19,700 household members, from Bgy. San Isidro, Cararayan & Balatas, Naga City For balancing and augmentation of water pressure in the system. 	Completed, Jul. 18, 2015
4. Installation of Distribution Line at Princeton St., Bgy. Concepcion Pequeña, Naga City	558,785.73	550,081.65	<ul style="list-style-type: none"> 400 household members, from Princeton St., Bgy. Concepcion Pequeña, Naga City For balancing and augmentation of water pressure in the system. 	Completed, Jan. 22, 2015
5. Installation of Distribution Line at Sitio Iwid, Bgy. Balatas, Naga City	147,705.74	125,550.00	<ul style="list-style-type: none"> 300 household members, from Sitio Iwid, Bgy. Balatas, Naga City. 	Completed, Dec. 15, 2014
6. Camaligan Reservoir- Inlet and Outlet Pipeline	640,000.00	589,364.30	<ul style="list-style-type: none"> For balancing and augmentation of water pressure in the system. 	Completed, May 20, 2015

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7. Modification of Asupre Intake Box at Bgy. Panicuason, Naga City	350,000.00	347,920.48	<ul style="list-style-type: none"> 4,300 household members, from Bgy. Panicuason, Carolina and Pacol, Naga City For balancing and augmentation of water pressure in the system supplying the entire City of Naga 	Completed, May 9, 2015
8. Construction of Additional Glass Fused Steel Bolted Tank 3 at Canaman, Cam. Sur	6,000,000.00	5,197,500.00	<ul style="list-style-type: none"> 2,230 household members, from municipality of Canaman, Cam. Sur For balancing and augmentation of water pressure in the system supplying the entire municipality of Canaman. 	On-going
9. Parallel Pipeline San Agustin Reservoir to Baras Canaman	2,400,000.00	2,267,112.40	<ul style="list-style-type: none"> 2,230 household members, from municipality of Canaman, Cam. Sur For balancing and augmentation of water pressure in the system supplying the entire municipality of Canaman. 	Completed, Nov.23, 2015
10. Construction of Camaligan Reservoir Glass Fused to Steel Bolted Tank, Electro-Mechanical Equipment with Pipelines & Fittings	15,050,000.00	11,454,588.86	<ul style="list-style-type: none"> 4,000 household members, from municipality of Camaligan, Cam. Sur For balancing and augmentation of water pressure in the system supplying the entire municipality of Camaligan, Cam. Sur. 	On-going
11. Installation of Three-Phase Primary Line, Distribution Transformer and Electrical Equipment of Camaligan Reservoir.	1,485,000.00	1,110,684.11	<ul style="list-style-type: none"> 4,000 household members, from municipality of Camaligan, Cam. Sur For balancing and augmentation of water pressure in the system supplying the entire municipality of Camaligan, Cam. Sur. 	Completed, Nov. 27, 2015
12. Construction of Jardin Real Pumping Station, Concepcion Grande, Naga City	1,418,981.00	1,320,479.45	<ul style="list-style-type: none"> 4,530 household members, from Bgy. Concepcion Grande & Concepcion Pequeña, Naga City. For balancing and augmentation of water pressure in the system. 	Completed, Oct. 26, 2015
13. Pipe Replacement/Relocation/Adjustment of Drainage System at Jardin Real Subdivision, Concepcion Grande, Naga City	587,100.00	432,983.38	<ul style="list-style-type: none"> 2,430 household members, from Bgy. Concepcion Grande, Naga City. For balancing and augmentation of water pressure in the system. 	Completed, Oct. 26, 2015
14. Design, Build and Commissioning of 10 Tons Capacity Twin Screw Water Boat Lorry	8,000,000.00	8,000,000.00	<ul style="list-style-type: none"> 4,500 household members, from Isolated Barangays of and Camaligan Canaman, Cam. Sur For transporting of potable drinking water at isolated barangays of and Camaligan Canaman, Cam. Sur 	On-going

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15. Installation of Waterline Extension Project at Casuray, Magarao, Cam. Sur. (P-I & II)	418,590.00 (Labor Cost Only)	295,129.14	<ul style="list-style-type: none"> • 480 household members at barangays municipality of Magarao, Cam. Sur • For balancing and augmentation of water pressure in the system supplying the entire municipality of Magarao, Cam. Sur. 	Completed, Nov. 23, 2015
Salintubig Waterline Extension Projects				
16. Casuray, Magarao, Cam. Sur (Phase -III)	568,600.0 (Labor Cost Only)	427,575.90	<ul style="list-style-type: none"> • 480 household members at barangays municipality of Magarao, Cam. Sur • For balancing and augmentation of water pressure in the system supplying the entire municipality of Magarao, Cam. Sur. 	On-going
17. Poro to Liñaga, San Jose East to San Jose West to Iquin & to San Francisco, Canaman, Cam. Sur (P I & II)	1,794,900.00 (Labor Cost Only)	1,350,516.07	<ul style="list-style-type: none"> • 1,180 household members at barangays municipality of Canaman, Cam. Sur • For balancing and augmentation of water pressure in the system supplying the entire municipality of Canaman, Cam. Sur. 	On-going
18. Zone 2, Liñaga & Iquin to Mangayawan, Canaman, Cam. Sur (Phase-III)	578,000.00 (Labor Cost Only)	432,598.56	<ul style="list-style-type: none"> • 715 household members at barangays municipality of Canaman, Cam. Sur • For balancing and augmentation of water pressure in the system supplying the entire municipality of Canaman, Cam. Sur. 	On-going
19. Zone 6, Bgy. Dugcal to Sitio Tampak to Zone 6, Bgy. Sua, Camaligan, Cam. Sur (Phase I & II)	543,062.92 (Labor Cost Only)	440,448.53	<ul style="list-style-type: none"> • 1,480 household members at barangays municipality of Camaligan, Cam. Sur • For balancing and augmentation of water pressure in the system supplying the entire municipality of Camaliagn, Cam. Sur. 	On-going

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