



METROPOLITAN NAGA WATER DISTRICT
FY 2024 - Supplemental Annual Procurement Plan-Non CSE (APP-Non CSE) No. 2
 As of March 20, 2024

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------|------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|----------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10606010 | Vacuum Truck (5-m ³ Capacity) | STF | NO | Competitive Bidding | Jul-24 | Aug-24 | Sep-24 | Sep-24 | GoP | 4,386,000.00 | - | 4,386,000.00 | CAPEX 2024 |
| GRAND TOTAL | | | | | | | | | | 4,386,000.00 | | | |

Prepared by:

MARK ANTHONY B. OLIVA
 BAC TWG Vice-Head

Reviewed by:

TEE JAY ALTAIR A. TORMES
 BAC TWG Head

Noted by:

JON LOUIE A. SANCHEZ
 BAC Chairperson

Certified Funds/Available/
 Certified Appropriate Funds Available:

CHRISTINA C. CRISOSTOMO
 Department Manager A, FD

Recommending Approval:

FLORENCIO T. MONGOSO, JR.
 General Manager A

Approved by:

GILBERT N. ALBERO
 Head of the Procuring Entity/
 Chairman of the Board of Directors